



UIDSSMT in KERALA

Salient Features
and
Status as on 30.11.2009

Presented by
Department of Town & Country Planning, Government of Kerala

Overview

- UIDSSMT is one of the components of JNNURM
- Aims to encourage reforms and fast track infrastructure development in small and medium towns.
- Launched in December 2005 subsuming IDSMT and AUWSP. Scheme period is from 2005-06 to 2011-12.
- Covers all towns except those covered under UIG of JNNURM - In Kerala, 54 towns (other than Corporations of Kochi & Thiruvananthapuram and Municipalities of Kalamassery & Thrippunithura) are eligible for getting financial assistance under the scheme.
- Guidelines are largely same as that of UIG of JNNURM

- **The objectives of the scheme:**
 - Improve infrastructural facilities and help create durable public assets and quality oriented services in cities & towns.
 - Enhance public-private-partnership in infrastructural development
 - Promote planned integrated development of towns and cities.

- **Admissible components**

- Solid Waste Management, **Water Supply**, Sewerage, **Storm Water Drains**, Construction/ upgradation of roads, **highways/ expressways**, Parking lots/ spaces on Public Private Partnership basis, **Development of Heritage areas**, Urban Renewal and Preservation of water bodies.
- Priority fixed by Government of Kerala is:
Water Supply, **Solid Waste Management**, Sewerage, **Storm Water Drains**, **social infrastructure** and **Roads**.

- **Inadmissible components**

- Power and telecommunication works, Rolling stock like buses and trams, Health and educational institutions, Urban Transport (MRTS, LRTS etc.), Wage employment programme, staff component and Maintenance works.

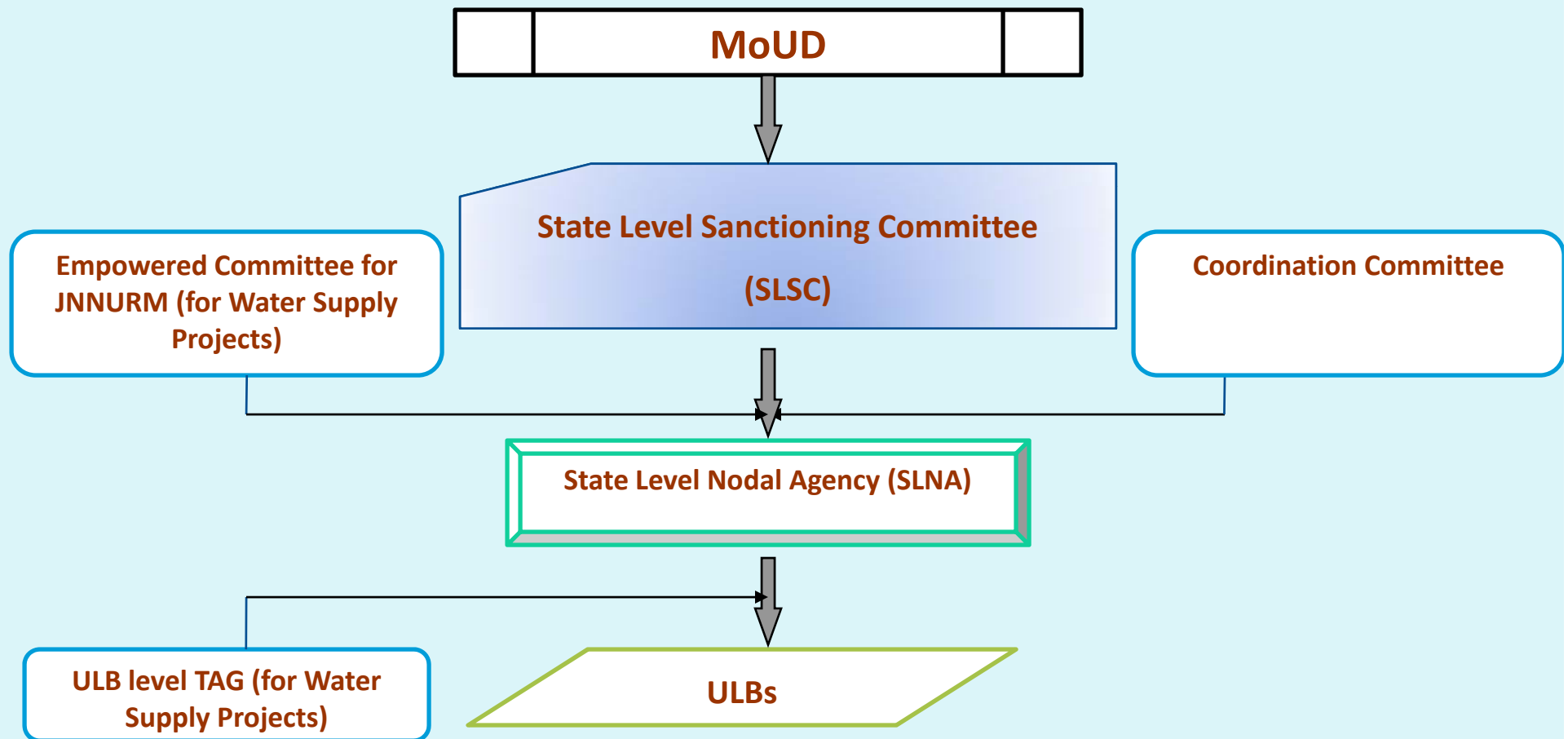
- **Financing pattern**

- GOI:GOK:ULB 80:10:10
- The central grant is passed on to the State Government as ACA
- 50% of central grant as 1st instalment. GOI share along with State share released to ULBs after ascertaining matching ULB share
- Balance central grant on utilisation of 70% of 1st instalment and implementation of Reforms

- **Responsibilities of the SLNA**

- Inviting project proposals from ULBs
- **Techno-economic appraisal of the projects**
- Management of funds received from Central and State Governments
- **Disbursement of the funds**
- Furnishing of utilization certificates and quarterly physical & financial progress reports to the Ministry of Urban Development
- **Maintenance of audited accounts of funds released to ULBs**
- Monitoring of implementation of reforms and infrastructure projects

•Institutional Arrangement



- **State Level Sanctioning Committee (SLSC):**

- The Principal Secretary, LSGD – Chairman
- The Secretary, LSGD – Member
- The Secretary, Finance Department - Member
- The Secretary, Planning and Economic Affairs – Member
- The Secretary, PWD/ Chief Engineer, PWD – Member
- The Secretary to Government, General Administration Department – Member
- The Chief Engineer, LSGD – Member
- The Director of Urban Affairs – Member
- Representative of Central Public Health and Environmental Eng. Organisation (CPHEEO)– Member
- Representative of Ministry of Urban Development– Member
- Representative of IF Division, Ministry of Urban Development – Member
- Representative of Planning Commission – Member
- Representative of Town and Country Planning Organisation – Member
- Chief Town Planner – Member Secretary
- Representative of Kerala Water Authority – Member
- Representative of the Kerala State Pollution Control Board – Member
- Director, Department of Archaeology – Member

- **Co-ordination Committee for UIDSSMT :**

- The Principal Secretary, LSGD – Chairman
- The Secretary, LSGD – Member
- The Director, Directorate of Urban Affairs - Member
- The Chief Town Planner – Member
- Representative of Chamber of Municipal Chairmen – Member
- Joint Secretary, Finance Department – Special Invitee
- Representative of Kerala State Pollution Control Board (not below the rank of a Chief Environmental Engineer) – Special Invitee
- Representative of Kerala Water Authority (Not below the rank of Chief Engineer) – Special Invitee
- Representative of Information Kerala Mission – Special Invitee
- Director, Suchitwa Mission – Special Invitee

- **Appraisal of projects :**
 - Water Supply and Sewerage – KWA
 - Solid Waste Management – KSPCB
 - Roads and Storm Water Drainage – LSGD CE
 - Solid Waste Management projects are vetted by the Suchitwa Mission

Projects approved under UIDSSMT so far

(in Crore of Rs)

Component	Year	No. of Projects	Approved Cost
Water Supply	2006-07	2	132.13
	2007-08	10	207.31
Solid Waste Management	2006-07	6	24.29
	2007-08	5	12.28
	2008-09*	8	31.55
Sewerage	2006-07	1	49.78
Storm Water Drainage	2008-09*	1	5.42
Total		33	462.76

- Total central allocation to Kerala for the mission period – Rs 232.82 crore
- * 1st instalment yet to be released for these projects by GOI

Status of Projects approved under UIDSSMT during 2006-07

(Rs in lakh)

Sr. No	Town	Component	Approved project cost	ACA released to SLNA by State Govt.	ACA released to ULB by SLNA	State share released to SLNA by State Govt.	State share released to ULB by SLNA	Total ACA + State share released to SLNA by State Govt. (5 + 7)	ULB share remitted to SLNA's TSB a/c	ULB share released to the ULB by SLNA	ACA + State grant) released to ULBs by SLNA (6 + 8)	Amount utilised by ULBs (% with respect to the funds released to the ULBs by SLNA)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Neyyattinkara	Solid Waste Management	349	144.84	23.92	17.45	2.99	162.29	8.725	Nil	26.91	Nil
2	Attingal		306	126.99	126.99	15.30	15.30	142.29	7.65	7.65	142.29	68.63 (48.23%)
3	Punalur		482	200.03	103.63	24.10	12.05	224.13	12.05	12.05	115.68	33.87 (29.3%)
4	Changanassery		390	161.85	161.85	19.50	19.50	181.35	9.75	9.75	181.35	41.58 (22.9%)
5	Pathanamthitta		380	157.70	81.70	19.00	9.50	176.70	9.50	9.50	91.20	nil
6	Perinthalmanna		522	216.63	216.63	26.10	26.10	242.73	45.05	13.05	242.73	90.81 (37.41%)
7	Payyannur	Water Supply	4019	1667.89	1667.89	200.95	200.95	1868.84	100.47	100.48	1868.84	1868.84 (100%)
8	Alappuzha		9194	3815.51	1643.99	459.70	205.50	4275.21	126.74	126.74	1849.49*	719.11 (39%)
9	Chalakkudy	Sewerage	4978	2065.87	nil	248.90	Nil	2314.77	Nil	Nil	Nil	nil
Sub Total			20620	8557.31	4026.60	1031.00	491.89	9588.31	319.94	279.21	4518.49	2822.84 (62.47%)
10	Thrissur Corporation	Water Supply	110.64	As the total central commitment involved in the project was higher than the balance central allocation to Kerala, funds were not released. The DPR is being revised so as to resize the project as per the balance central allocation available.								

* Alappuzha Municipality has not collected the DD for an amount of Rs 708.84 lakh which was released to the Municipality for the project on Water Supply, as per order No. E1/80/08 (Vol.II) dated 04.08.09 of the Chief Town Planner

Status of Projects approved under UIDSSMT during 2007-08

(Rs in lakh)

Sl. No	Town	Component	Approved project cost	ACA released to SLNA by State Govt.	ACA released to ULB by SLNA	State share released to SLNA by State Govt.	State share released to ULB by SLNA	Total ACA + State share released to SLNA by State Govt. (5 + 7)	ULB share remitted to SLNA's TSB a/c	ULB share released to the ULB by SLNA	ACA + State grant) released to ULBs by SLNA (6 + 8)	Amount utilised by ULBs (% with respect to the funds released to the ULBs by SLNA)			
1	2	3	4	5	6	7	8	9	10	11	12	13			
1	Koyilandy	Solid Waste Management	208.00	83.20	28.51	10.4000	3.5636	93.6000	Nil	Nil	32.0728	Nil			
2	Alappuzha		423.00	169.20	57.98	21.1500	7.2472	190.3500			65.2250				
3	Nedumangad		229.00	91.60	31.39	11.4500	3.9234	103.0500			35.3110				
4	North Paravur		183.00	73.20	25.08	9.1500	3.1353	82.3500			28.2179				
5	Aluva		185.00	74.00	25.36	9.2500	3.1696	83.2500			28.5263				
1	Guruvayur	Water Supply	3144.33	1257.73	430.97	157.2165	53.8715	1414.9485			Nil		Nil	484.8433	Nil
2	Chavakkad		1900.67	760.27	260.51	95.0335	32.5641	855.3015						293.0771	
3	Thalassery		4120.00	1648.00	564.70	206.0000	70.5877	1854.0000						635.2889	
4	Vadakara		2091.75	836.70	286.70	104.5875	35.8378	941.2875						322.5401	
5	Kalpetta		3217.00	1286.80	440.93	160.8500	55.1166	1447.6500						496.0495	
6	Perinthalmanna		811.00	324.40	111.16	40.5500	13.8948	364.9500						125.0532	
7	Chittur-Thathamangalam		650.00	260.00	89.09	32.5000	11.1364	292.5000	100.2276						
8	Changanassery		391.90	156.76	53.72	19.5950	6.7144	176.3550	60.4295						
9	Thiruvalla		627.90	251.16	86.06	31.3950	10.7578	282.5550	96.8199						
10	Ottapalam		1800.00	720.00	246.71	90.0000	30.8393	810.0000	277.5534						
11	Malappuram		1976.00	790.40	270.84	98.8000	33.8547	889.2000	304.6919						
Sub Total			21958.55	8783.42	3009.71	1097.9275	376.2142	9881.3475			3385.9275				

•Project on SWM in respect of Adoor Municipality and WS in respect of Kuthuparamba Municipality were not recommended for funding as they did not comply with the conditions stipulated by the SLSC.

•The WS projects approved during 2007-08 were funded under Economic Stimulus Package of Government of India

•For the release of incentive for DPR preparation, details regarding actual expenditure incurred have to be collected and forwarded to GOI (intimation vide letter No K.14011/30/2008-UD-1 dated 26th October, 2009)

Status of Projects approved under UIDSSMT during 2008-09

in Rs crore

Sl.No	Town	Component	Approved project cost	First instalment of eligible ACA to be released by GoI (50% of eligible central grant)			First instalment of State share to be released	Total first instalment (ACA+ State) to be released
				Central share	Incentive for DPR preparation	Total		
1	PIU			1.1458 (cost for 2 years)				1.1458
2	Kanhangad	Solid Waste Management	4.0569	1.62276	0.0609	1.68366	0.202845	1.886505
3	Kannur		3.9862	1.59448	0.0598	1.65428	0.19931	1.85359
4	Tirur		3.7766	1.51064	0.0566	1.56724	0.18883	1.75607
5	Malappuram		3.8191	1.52764	0.0573	1.58494	0.190955	1.775895
6	Kunnamkulam		4.1028	1.64112	0.0615	1.70262	0.20514	1.90776
7	Guruvayoor		4.6404	1.85616	0.0696	1.92576	0.23202	2.15778
8	Irinjalakkuda		3.6209	1.44836	0.0543	1.50266	0.181045	1.683705
9	Kayamkulam		3.5438	1.41752	0.0532	1.47072	0.17719	1.64791
10	North Paravur		Storm Water Drainage	5.4200	2.168	0.0813	2.2493	0.271
	Total		38.1125	14.78668	0.5545	16.4870	1.848335	18.33532

- Release of first instalment is awaited from Govt. of India
- DPR of Neyyattinkara Municipality for Road Improvement is technically approved

Projects approved under UIDSSMT during 2009-10

- No new projects have been approved in 2009-10
- New projects received
 - Kozhikode Storm Water Drainage,
 - Pathanamthitta Water Supply
 - Ottapalam Sewerage
 - Kannur Water Supply
- It was decided in the Co-ordination Committee during the meeting held on 23.10.09 that these projects will be considered under UIDSSMT only if the total central allocation is enhanced by Government of India.

Administrative sanction obtained

- Administrative sanction issued by Local Self Government Department, Govt. of Kerala, based on the proposals submitted by the SLNA
- Eight towns approved during 2006-07- G.O (Rt) No. 2455/07/LSGD dated 11.09.2007
- Chalakkudy Municipality - G.O (Rt) No. 3612/08/LSGD dated 13.10.2008
- Fifteen projects approved during 2007-08 – G.O (Rt) No. 2875/2009/LSGD dated 04.11.09

Details of accounts maintained

- As per G.O (Rt) No. 7758 /07/ Fin dated 24.10.07, State Government accorded sanction to SLNA to open one non-interest bearing Treasury Savings Bank account and one SB account in Nationalised Bank for the projects under UIDSSMT.
- The TSB a/c no. is TSB-5835, Sub Treasury, Vellayambalam
- Nationalised Bank Account no. is SB 67047703116, State Bank of Travancore, Vellayambalam

Details of Budget allocation

- **Allocation by Government of India**

- For the whole Mission Period = Rs 232.82 crores
- For 2006-07 = Rs 32.69 crores
- For 2007-08 =Rs 25.57 crores
- For 2008-09 =Not known
- For 2009-10 – Not known

- **Allocation by State Government**

- For 2006-07 = Rs 1000/- as token provision (Released Rs 3.9105 crore through re- appropriation)
- For 2007-08 = Rs 22.50 crore (Rs 39.0402 crore was released from the HoA for UIDSSMT)
- For 2008-09 = Rs 54 crore (Rs 157.155675 crore was released from the HoA for UIDSSMT)
- For 2009-10 = Rs 36.96 crore.

ACA and state share credited to SLNA's TSB a/c

(Rs in crore)

Amount credited to SLNA's TSB account for UIDSSMT	Cheque No. / Govt. Order No.	Ways and Means Clearance No.	Remarks
3.9105	cheque no. 120465 dated 21.11.07	-	Proportionate 1 st inst. of state share to 8 towns covered during 2006-07
17.25	G.O (Rt) No. 465/08/LSGD dated 13.02.08	No. 16830/W & M (3)/08/Fin dated 28.02.08 – Transfer credit of Rs 17.25 crore	Proportionate 1 st inst. of ACA to 8 towns approved covered 2006-07
15.0409	G.O (Rt) No. 975/2008/LSGD dated 29.03.2008	No. 28133/ W & M II(3)/08/Fin dated 31.03.2008 - transfer credit of Rs 15.0409 crore and Rs 1.4993 crore	
1.3395 (ie. 1.4993-0.1598)	G.O (Rt) No. 1011/2008/LSGD dated 31.03.2008		
23.1477	G.O (Rt) No. 375/2009/LSGD dated 13.02.2009	No. 21929/W & M II (4)/09/Fin dated 26.03.09 -Transfer credit of Rs 23.1477 crores	Proportionate 1 st inst. of ACA + state share to Chalakkudy Mlty covered during 2006-07
134.007975	G.O (Rt) No. 834/2009/LSGD dated 31.03.09	No. 24997/W & M II (4)/09/Fin dated 31.03.09 – Transfer credit of Rs 134.0079750 crore	2 nd instalment of ACA + state share to 8 towns covered during 2006-07 + 1 st instalment to 16 towns covered during 2007-08
Total amount of ACA and state share credited to SLNA's TSB a/c =		Rs 194.696575 crore	

Balance fund available in SLNA's TSB a/c

(Rs in crore)

Sl.No	ACA credited to the TSB a/c	ACA released to the ULBs	Balance ACA in the TSB a/c
1	33.6304	23.2521	10.3783
2	31.284	17.0139	14.2701
3	20.6587	nil	nil
4	87.8342	30.0971	57.7371
Total ACA	173.4073	70.3631	103.0442

Sl.No	State share credited to the TSB a/c	ACA released to the ULBs	Balance state share in the TSB a/c
1	3.9105	2.79215	1.11835
2	3.9105	2.12674	1.78376
3	2.489	nil	nil
4	10.979275	3.762141	7.217134
Total State Share	21.289275	8.681031	12.608244

Sl.No	Town	ULB share in the TSB a/c
1	Neyyattinkara	0.08725
2	Perinthalmanna	0.32
Total ULB share		0.40725

Functions of the State Level Sanctioning Committee (SLSC)

- Examine and approve DPRs
- Periodically monitor the progress of sanctioned projects
- Review the implementation of the scheme and ensure that the programmes taken up are in accordance with the guidelines laid down.
- Review the progress of urban reforms being undertaken
- SLSC shall meet atleast thrice in a year and review the progress of ongoing projects and sanction new projects.

Functions of the Coordination Committee

- State Govt. as per G.O (Rt) No. 1072/2009/LSGD dated 06.05.2009 (Annexure 13) have constituted a Co-ordination Committee for UIDSSMT to oversee the issues being faced by Urban Local Bodies and the SLNA in implementing and monitoring projects and reforms.

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